

CITY OF GRAND MARAIS
WORKSESSION MINUTES
May 26, 2010

Mayor Hakes called the meeting to order at 3:30 p.m.

Members present: Kay Costello, Sue Hakes, William Lenz, Tim Kennedy and Jan Sivertson
Members absent: None
Staff present: Mike Roth, Dave Tersteeg, and Kim Dunsmoor

The council met to discuss the 2010 Budget. The state budget solution in 2010 ratified previous year's unallotments and added an additional cut from market value homestead credit. Council discussed some budget ideas to address the new \$33,352 reduction. We have done a lot of infrastructure projects in the last 10 years and we do not have a lot of debt retiring. We will not be doing any large scale projects unless we are petitioned by the property owners. The Park Board has placed paving projects as their top priority. We have committed to solar hot water at the bathhouse and solar panel projects. Street sealcoating is past due and it is time for some equipment upgrades. After considering council priorities and general fund capital budgets, the council decided to reduce the Cable Fund transfer from the General Fund by \$9,600, reduce Park site upgrades capital budget by \$20,000, and reduce the Council Priorities by \$3,700.

There being no further business, the meeting adjourned at 4:29 p.m.