

*CITY OF GRAND MARAIS  
WORKSESSION MINUTES  
September 8, 2010*

Mayor Hakes called the meeting to order at 3:30 p.m.

Members present: Kay Costello, Sue Hakes, William Lenz, Tim Kennedy and Jan Sivertson

Members absent: None

Staff present: Mike Roth and Kim Dunsmoor

The worksession was called to discuss the budget and preliminary levy. Although the state certified LGA at \$155,000, history shows us that we cannot rely on that number. We have not entered union negotiations yet, so that result remains unknown. The current budget numbers remain largely unchanged from the last worksession. \$35,000 was added to the capital projects line for council priorities. The current budget assumes a zero COLA raise for employees. Staff recommended a 3% increase to the levy over 2010. This number is somewhat arbitrary since there is no way to know the impact of state decisions and union negotiations.

There being no further business, the meeting adjourned at 4:02 p.m.